

Table  
UNIVERSITY SYSTEM OF MARYLAND  
ENROLLMENT PROJECTIONS  
USM: Salisbury University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2019 to Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
<b>Headcount Total</b>	8,617	8,713	8,825	8,910	8,996	9,074	9,173	9,276	9,406	9,535	9,665	1,048	12%
<b>Undergraduate Total</b>	7,686	7,764	7,853	7,912	7,979	8,041	8,120	8,210	8,320	8,430	8,540	854	11%
<b>Full-time</b>	7,090	7,173	7,256	7,310	7,373	7,429	7,502	7,585	7,687	7,789	7,890	800	11%
<b>Part-time</b>	596	591	597	602	606	612	618	625	633	641	650	54	9%
<b>Grad./First Prof. Total</b>	931	950	972	999	1,016	1,033	1,054	1,066	1,086	1,106	1,126	195	21%
<b>Full-time</b>	530	535	548	563	572	582	594	601	612	623	634	104	20%
<b>Part-time</b>	401	415	424	436	444	451	460	466	474	483	492	91	23%
<b>FTDE or FTNE Students</b>	6,906	6,910	6,999	7,067	7,134	7,196	7,275	7,357	7,460	7,562	7,666	759	11%

Fiscal Year Full-Time Equivalent Data	FISCAL YEAR										Change From		
	Projections										FY20 to FY30		
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
<b>Total University FTE Students</b>	7,708	7,794	7,894	7,970	8,047	8,116	8,205	8,297	8,413	8,529	8,646	938	12%
<b>Subtotal FTE University Centers</b>	123	131	156	159	164	172						49	61.8%
<b>U at Shady Grove FTE</b>	25	35	47	48	50	54						28	123.1%
<b>Hagerstown FTE</b>	75	71	83	84	85	88						19	28.8%
<b>Southern MD FTE</b>	23	25	27	27	28	30						-3	-9.4%
<b>Northeast Maryland (formally HEA)</b>	-	-	-	-	-	-							
<b>Towson University Northeast (TUN)</b>	-	-	-	-	-	-							

\*Note-Enrollment at regional centers includes face-to-face and hybrid instruction.

FISCAL YEAR NEW ENROLLMENT TARGETS

	Fiscal Year New Enrollment Headcount Projections											Change From	
	Est.											FY 2020 - FY 2030	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
<b>Total New Students</b>	3,390	3,476	3,578	3,653	3,724	3,787	3,871	3,959	4,069	4,178	4,288	898	29%
<b>New Graduate Students</b>	463	482	504	531	548	565	586	598	618	638	658	195	62.6%
<b>New First-time, Full-time UG</b>	1,515	1,520	1,525	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	15	1.1%
<b>New Transfer Students UG</b>	973	1,021	1,075	1,099	1,131	1,158	1,197	1,242	1,292	1,342	1,392	419	40.8%
<b>New Other UG Students</b>	439	454	474	494	514	534	559	589	629	669	709	270	64.4%